



Jackson County School District Strategic Plan Indicators of Success

JCSD Mission Statement

The mission of the Jackson County School District is to provide a safe, nurturing environment conducive to quality education wherein all students have the opportunity to obtain the essential skills necessary to achieve the goals of their choice and to become responsible, productive citizens.

JCSD Motto

Raising the Standard!



Jackson County School District

Strategic Plan Goals

1. Increased student achievement
2. Sound financial management
3. Improved facilities and infrastructure
4. Positive Educational Experience
5. Effective leadership

Goal 1

Increased Student Achievement

INDICATORS:

- EXPAND THE NUMBER OF SCHOOLS WITH INCREASED MS ACCOUNTABILITY POINTS.
- EXPAND NUMBER OF SCHOOLS WITH INCREASING PERCENTAGE OF STUDENTS SCORING ADVANCED.
- EXPAND NUMBER OF SCHOOLS WITH DECREASING PERCENTAGE OF STUDENTS SCORING MINIMAL.
- INCREASE NUMBER OF SCHOOLS IMPROVING THE PERCENTAGE OF STUDENTS MEETING GROWTH.
- INCREASE THE PERCENTAGE OF STUDENTS WHO PASS THE MS 3RD GRADE SUMMATIVE READING ASSESSMENT.
- MAINTAIN HIGH SCHOOL GRADUATION RATE GREATER THAN 80%.

Goal 1 (continued) Increased Student Achievement

INDICATORS:

- EXPAND NUMBER OF SCHOOLS WITH INCREASING PERCENTAGE OF STUDENTS COLLEGE READY IN ELA BASED AS DEFINED BY MDE.
- EXPAND NUMBER OF SCHOOLS WITH INCREASING PERCENTAGE OF STUDENTS COLLEGE READY IN MATH BASED AS DEFINED BY MDE.
- ENLARGE THE NUMBER OF SCHOOLS WITH DECREASING 9TH GRADE ALGEBRA I RETENTION PERCENTAGE RATE.
- IMPROVE THE NUMBER OF SCHOOLS WITH INCREASED “ACCELERATION” ACCOUNTABILITY POINTS.

JACKSON COUNTY SCHOOL DISTRICT

School Year 2012-2013: **B**

School Year 2013-2014 w/o Waiver: **C**

School Year 2013-2014 w/ Waiver: **B**

Grade: C Total Points: 607	READING	MATHEMATICS	SCIENCE	US HISTORY	ACCELERATION ↓
PROFICIENCY	66.0	74.9	38.3	35.4	N/A
GROWTH ALL STUDENTS	66.7	75.2	GRADUATION RATE ↓	PARTICIPATION RATE ↓	COLLEGE & CAREER READINESS ↓
GROWTH LOW 25%	44.3	53.1	153.2	99.3	N/A
* The colors indicate how the individual component compares to other MS schools by quintile.	0-20%ile	21-40%ile	41-60%ile	61-80%ile	81-100%ile

Goal 2

Sound Financial Management

INDICATORS:

- STATE FINANCIAL AUDIT IS PASSED.
- MINIMUM FUND BALANCE IS MAINTAINED.
- BUDGET IS COMPLETED IN JULY.
- TOTAL OPERATIONAL MILLAGE IS NOT EXCEEDED.
- THERE IS NO DEFICIT SPENDING.

Goal 3

Improved Facilities and Infrastructure

INDICATORS:

- ALL SCHOOL GROUNDS ARE ATTRACTIVE AND WELL-MAINTAINED.
- 5-YEAR BUILDING PLAN IS EXECUTED.
- PREVENTIVE MAINTENANCE PROGRAM IS DEVELOPED AND IMPLEMENTED.
- IMPROVE DISTRICT ATHLETIC FACILITIES – MATCHING FUNDS, ETC.

Goal 4

Positive Educational Experience

INDICATORS

- TRANSPORTATION SAFETY- DECREASE JCSD AT FAULT ACCIDENTS.
- TRANSPORTATION – REDUCE THE NUMBER OF BUSES 25 YEARS OLD AND OLDER BY 2017-2018.
- SCHOOL RESTROOMS ARE CLEAN AND WELL-MAINTAINED.
- SCHOOL CAFETERIAS RECEIVE GRADE A INSPECTION FROM HEALTH DEPARTMENT.
- THERE ARE DECREASING NUMBER OF SAFETY INCIDENTS.
- THERE ARE DECREASING NUMBER OF BULLY COMPLAINTS FILED.
- FOOD SERVICES – INCREASE THE PERCENTAGE OF STUDENTS EATING SCHOOL MEALS.

Goal 5

Effective Leadership

INDICATORS:

- DISTRICT ACCREDITATION RATING IS AN **A**.
- DISTRICT STUDENT ATTENDANCE IS 95% OR HIGHER.
- DISTRICT TEACHER ATTENDANCE IS 95% OR HIGHER.
- STAFF AND ADMINISTRATION ARE IN COMPLIANCE WITH BOARD POLICY.
- THERE ARE A DECREASING NUMBER OF TEST SECURITY VIOLATIONS.
- MAINTAIN A POSITIVE RELATIONSHIP WITH THE BOARD.