

JACKSON COUNTY SCHOOL DISTRICT
DISTRICT COPIER ANALYSIS
May 11, 2016

Updated:

Here is what we know based on actual and estimates Mr. Walter has provided:

- Our current copiers have an average age of 8 years
- Our current copiers are used for an average of 319,790 copies per year
- We spent an average of \$8,550 in acquisition cost per copier that is currently in service
- We have spent \$0.0083 or \$0.83 cents per copy count (assuming 31M copy count per year) broken down as follows
 - \$0.0044 in capital per copy count
 - \$0.0017 in wages/benefits per copy count
 - \$0.0018 in supplies per copy count
 - \$0.0003 in copier service per copy count
 - \$0.0001 in mileage per copy count

We know past performance does not guarantee future performance and our numbers are skewed towards older copiers that will need replaced. Had we done an analysis 3 years ago the capital cost per copy count would be higher. With that said a few assumption can be made as follows:

- The current life span of most copiers is 7-15 years depending on the maintenance schedule and availability of parts
- 60 copiers will need replaced within the next year as many of our older copiers (10+ years) no longer have OEM parts available
- New copiers cost \$8,000-\$12,000 each depending on capacity and features

That is the best analysis and forecasting I can do based on the numbers provided.

BUSINESS OFFICE